

Council Priority	We will achieve this by...	We will measure our progress by...		Lead Officer	Performance 2008/09	Service Commentary	Performance Commentary
<i>Fair and Respectful</i>	<i>More people feel that people from different backgrounds get on well together</i>	NI 1 (LAA)	Percentage of people who believe people from different backgrounds get on well together	Heather Wills	49.1% (provisional)	Once the final data from the Place Survey is released detailed action plans to be developed by Stronger Borough Board.	The final Place Survey results have been delayed and are due for release at the end of June 2009.
<i>Fair and Respectful</i>	<i>Increased involvement and influence in public services</i>	NI 4 (LAA)	Percentage of people who feel they can influence decisions in their locality	Heather Wills	37.4% (provisional)		The final Place Survey results have been delayed and are due for release at the end of June 2009.
<i>Safe / Clean / Prosperous</i>	<i>Improved roads and footpaths / Cleaner streets and improved public spaces / Increased number of homes meeting the decency standard</i>	NI 5 (LAA)	Overall/general satisfaction with local area	Rob Whiteman / Glynis Rogers	56.4% (provisional)		The final Place Survey results have been delayed and are due for release at the end of June 2009.
<i>Safe</i>	<i>People feel safer in their neighbourhoods</i>	NI 15 (LAA)	Number of most serious violent crimes per 1,000 population	Glynis Rogers	1.84		Unable to provide a RAG rating, as comparative data is unavailable.
<i>Safe</i>	<i>People feel safer in their neighbourhoods</i>	NI 16 (LAA)	Number of recorded serious acquisitive crimes per 1,000 population	Glynis Rogers	28.56		Unable to provide a RAG rating, as comparative data is unavailable.
<i>Safe</i>	<i>Reducing re-offending rates</i>	NI 19 (LAA)	Rate of proven re-offending by young offenders	Glynis Rogers	Data due August 2009		A cohort of young people are tracked for 12 months and then monitored for a further 3 months after the tracking period. This results in delayed data reporting.
<i>Safe</i>	<i>People feel safer in their neighbourhoods / Reduced anti-social behaviour</i>	NI 21 (LAA)	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	Glynis Rogers	29.7% (provisional)		The final Place Survey results have been delayed and are due for release at the end of June 2009.
<i>Fair and Respectful</i>	<i>More people feel that people from different backgrounds get on well together</i>	NI 23 (LAA)	Perceptions that people in the area treat one another with respect and dignity	Heather Wills	59.2% (provisional)		The final Place Survey results have been delayed and are due for release at the end of June 2009.
<i>Safe</i>	<i>Reducing re-offending rates</i>	NI 30 (LAA)	Re-offending rate of prolific and priority offenders	Glynis Rogers	Data due November 2009		The Home Office Prolific and other Priority Offenders Team have experienced a number of problems in sourcing data, resulting in delayed data reporting.

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Safe	People feel safer in their neighbourhoods	NI 32 (LAA)	Repeat incidents of domestic violence	Glynis Rogers	51.89%		Unable to provide a RAG rating, as comparative data is unavailable.
Safe	Reducing re-offending rates	NI 40 (LAA)	Drug users in effective treatment	Glynis Rogers	Data due August 2009		
Safe	People feel safer in their neighbourhoods	NI 49(i) (LAA)	Total number of primary fires per 100,000 population	Glynis Rogers	232.43		Unable to provide a RAG rating, as comparative data is unavailable.
Safe	People feel safer in their neighbourhoods	NI 49(ii) (LAA)	Total number of fatalities due to primary fires per 100,000 population	Glynis Rogers	0.60		Unable to provide a RAG rating, as comparative data is unavailable.
Safe	People feel safer in their neighbourhoods	NI 49(iii) (LAA)	Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population	Glynis Rogers	14.38		Unable to provide a RAG rating, as comparative data is unavailable.
Healthy	Improved mental well-being for children	NI 51 (LAA)	Effectiveness of CAMHS	Tolis Vouyioukas	Awaiting data release		
Healthy	Reduced childhood obesity	NI 52a (LAA)	Take up of school lunches - Primary Schools	Meena Kishinani	49.5% (2008)		Data relates to the academic year September 2007 - August 2008. Unable to provide a RAG rating, as comparative data is unavailable.
Healthy	Reduced childhood obesity	NI 52b (LAA)	Take up of school lunches - Secondary Schools	Meena Kishinani	46.9% (2008)		Data relates to the academic year September 2007 - August 2008. Unable to provide a RAG rating, as comparative data is unavailable.
Healthy	Reduced health inequalities	NI 54 (LAA)	Services for disabled children	Tolis Vouyioukas	Not reported		Data collection for this indicator begins in 2009/10. Therefore, there is no 2008/09 figure to report.

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<i>Healthy</i>	<i>Reduced childhood obesity</i>	NI 56 (LAA)	Percentage of children in Year 6 with height and weight recorded who are obese	Justin Varney	23.91% (2008)	Key projects related to this indicator include: Healthy schools programme, Health champions (taking messages to 'hard to reach' groups), Fruit and Vegetable workshops, Tenergy (10 minutes of exercise a day in schools) and Fit for life programme. There is a Multi-agency Child and Adolescent Obesity Task-Force and Child and Adolescent Obesity Coordinator in place. The Task-force is seen as model of good practice by the Department for Communities and Local Government (DCLG). Parents are given the option for their children to 'Opt In' of weight measurements thus potentially reducing measurement uptake of this indicator.	Data relates to the academic year September 2007 - August 2008.
<i>Healthy</i>	<i>Reduced childhood obesity / Improved mental well-being for children</i>	NI 57 (LAA)	Children's participation in high quality PE and sport	Jane Hargreaves	Not reported		Data collection for this indicator begins in 2009/10. Therefore, there is no 2008/09 figure to report.

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<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 72 (LAA)	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Christine Pryor	40.00% (2008)	Current improved performance is due to improved engagement with head teachers, improved internal and external moderation processes, improved data packs and reporting and strengthening the training of practitioners to observe and assess children more effectively. The moderation team has been further strengthened using all Early Years Advisory teachers and teachers based in children's centres. Shadow moderators have been established using experienced practitioners from school. There has been extensive training for all practitioners and cluster groups have been well attended with internal school moderation becoming more effectively embedded.	Data relates to the academic year September 2007 - August 2008.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 73 (LAA)	Achievement at level 4 or above in both English and Maths at Key Stage 2	Jane Hargreaves	68.00% (2008)	Key projects related to this indicator include: 'Every Child a Writer' (Engagement of schools, aiming to impact on raising standards of reading of the lowest attainers) and Assessing Pupils' Progress (Involvement in national programme to Strengthen teachers' knowledge and understanding of expectations in the core subjects).	Data relates to the academic year September 2007 - August 2008.

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<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 75 (LAA)	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	Jane Hargreaves	39.20% (2008)	A key project for this indicator is the GCSE Mathematics Focus (established to address the comparative underperformance of mathematics). Routinely, annual school performance data is monitored by the School Improvement Service (SIS). The weakest performing schools are targeted for additional support under the Targeted Intervention Plan. Any schools below the national floor target of 30% are additionally supported by London Challenge on behalf of National Challenge.	Data relates to the academic year September 2007 - August 2008.
<i>Inspired and Successful Young People</i>	<i>Increased Level 2 and 3 qualifications at age 19</i>	NI 80 (LAA)	Achievement of a Level 3 qualification by the age of 19	Alan Lazell	31.18% (2008)	Key interventions include: Participation in Learning Skills Council Dry Run for post-16 Commission, Local Authority Engagement with Post-16 performance management information providers, Widespread engagement with schools re post-16 data picture, Restructuring of 14-19 Strategic Management Group, LA post-16 network created and A level Improvement Project.	Data relates to the academic year September 2007 - August 2008.
<i>Inspired and Successful Young People</i>	<i>Increased Level 2 and 3 qualifications at age 19</i>	NI 81 (LAA)	The gap in attainment of Level 3 at age 19 in each Local Authority between those young people who were in receipt of free school meals at academic age 15 and those who were not	Alan Lazell	9.79% (2008)		Data relates to the academic year September 2007 - August 2008.

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<i>Inspired and Successful Young People</i>	<i>Increased Level 2 and 3 qualifications at age 19</i>	NI 82 (LAA) The percentage of young people who were in receipt of free school meals at academic age 15 who attain Level 2 qualifications by the age of 19	Alan Lazell	60.88%		Data relates to the academic year September 2007 - August 2008. Unable to provide a RAG rating, as comparative data is unavailable.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 87 (LAA) Secondary school persistent absence rate	Jane Hargreaves	5.76% (2008)		Data relates to the academic year September 2007 - August 2008.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 92 (LAA) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Christine Pryor	32.9% (2008)		Data relates to the academic year September 2007 - August 2008.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 93 (LAA) Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Jane Hargreaves	81.2% (2008)	Key projects include: Every Child a Writer (Implement Every Child a Writer in 15 schools with lowest progress in writing, focused in Years 3 and 4) and Assessing Pupil Progress (Pilot the National Strategy on Assessing Pupil Progress).	Data relates to the academic year September 2007 - August 2008. Unable to provide a RAG rating, as comparative data is unavailable.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 94 (LAA) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Jane Hargreaves	79.4% (2008)		Data relates to the academic year September 2007 - August 2008. Unable to provide a RAG rating, as comparative data is unavailable.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 99 (LAA) Children in care reaching level 4 in English at Key Stage 2	Tolis Vouyioukas	Data due July 2009		Data released by DCSF has been delayed.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 100 (LAA) Children in care reaching level 4 in Maths at Key Stage 2	Tolis Vouyioukas	Data due July 2009		Data released by DCSF has been delayed.

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<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 101 (LAA)	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Tolis Vouyioukas	Data due July 2009		Data released by DCSF has been delayed.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 102a (LAA)	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	Jane Hargreaves	13.4% (2008)		Data relates to the academic year September 2007 - August 2008. Unable to provide a RAG rating, as comparative data is unavailable.
<i>Inspired and Successful Young People</i>	<i>Improved educational qualifications by age 16</i>	NI 102b (LAA)	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	Jane Hargreaves	15% (2008)		Data relates to the academic year September 2007 - August 2008. Unable to provide a RAG rating, as comparative data is unavailable.
<i>Inspired and Successful Young People</i>	<i>Improved range and quality of activities for young people</i>	NI 110 (LAA)	Young people's participation in positive activities	Meena Kishinani	73.70%		Data collected via the Ofsted TellUs survey.
<i>Safe</i>	<i>Fewer young offenders</i>	NI 111 (LAA)	First time entrants to the Youth Justice system aged 10-17	Glynis Rogers	Data due November 2009	The YOS works in partnership with a variety of different services both within the Council and in the Community to tackle FTE's and the impact it has on the Borough. Key projects include: Family Focused work (combining the strengths of the Parenting Team, YOS Practitioners and the YISP Team), Dedicated prevention teams, Community Reparation, Baseline (Estate-based Youth Inclusion Programme (YIP)), Triage (Relating to young people aged 10-17 arrested for low level offences being referred to the YISP), Street Youth Workers Project and YCAP Initiatives - After School Patrols/ Operation Stay safe.	

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Healthy	Reduction in number of teenage pregnancies	NI 112 (LAA)	Under 18 conception rate (Percentage change since baseline year - 1998)	Justin Varney	9.92% (2007)	Key projects include Revised Sex and Relationship Education (SRE) Programmes. Integrated strategy for sexual and reproductive health services for young people, a Teenage Pregnancy Officer who has a dedicated research and data analyst role (LBBD) and planned joint commissioner for Teenage Pregnancy.	There is a 14 month time-lag in the release of conception statistics, as they are partly compiled from birth registration data (which may not be available up to 11 months after the date of conception).
Prosperous	Fewer young people not in education, employment or training	NI 117 (LAA)	16 to 18 year olds who are not in education, training or employment (NEET)	Alan Lazell	8.90%	Key projects related to this indicator include: NEET guidance (an early identification tool, to be used in schools when dealing with young people who are potentially NEET), Improving aspiration, recruitment, achievement and retention post-16 (GoL funded review), 14-19 Equality Impact Assessment, Foundation Learning Tier (FLT) Progression Pathways Pilot, London's 'dry-run' 16-19 commissioning, Creation of a Skills Centre and NEET summits.	
Healthy	People enjoy longer and healthier lives / Reduced health inequalities	NI 121 (LAA)	Mortality rate from all circulatory diseases at ages under 75	Matthew Cole	Data due December 2009	Circulatory disease is one of the main causes of premature death (under 75 years of age) in England. Key projects related to this indicator include: Vascular Risk Screen (Heart MOT), Stopping Smoking Services, Healthy Adults (exercise and weight loss programme), Health Trainers (Fit for life programme) and Improving cardiac risk factor management in primary care.	PCT data is released with a time delay.
Healthy	People enjoy longer and healthier lives	NI 123 (LAA)	16+ current smoking rate prevalence	Matthew Cole	Data due July 2009		PCT data is released with a time delay.

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<i>Prosperous</i>	<i>More people in work and in better paid jobs</i>	NI 151 (LAA)	Overall employment rate	Alan Lazell	Data due August 2009		Data is reported on a rolling 12 month period with an 8 month time-lag in reporting.
<i>Prosperous</i>	<i>More people in work and in better paid jobs</i>	NI 152 (LAA)	Working age people on out of work benefits	Alan Lazell	Due late 2009	Key projects related to this indicator include: Job brokerage service, ESF specifications (Three ESF specifications which have been match funded by the borough through London Councils include output-related payments for the following: registration, 6 hours of support, achievement of Level 1 or 2 qualifications, job entries, sustained job entries (6 months), referrals to further employment and training), Welfare benefits advice, Providing employment-related training in key job sector, Maximising the support provided to local businesses, Apprenticeship opportunities and Anti-poverty and recession strategy group.	
<i>Prosperous</i>	<i>More people in work and in better paid jobs</i>	NI 153 (LAA)	Working age people claiming out of work benefits in the worst performing neighbourhoods	Alan Lazell	Due late 2009		

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<i>Prosperous</i>	<i>More homes, especially affordable homes</i>	NI 154 (LAA)	Net additional homes provided	Jeremy Grint	373 (provisional)	Housing supply is being hit generally by the economic downturn for a number of reasons including the difficulty in housebuilders accessing private finance, the pressures of public spending and the difficulties in prospective purchasers accessing mortgages where there are now much stricter lending criteria. It is unlikely that all this supply from the key projects which will influence this indicator will come forward. The 21 April Executive recently approved the pre-submission Barking Town Centre Area Action Plan and Site Specific Allocations which set out the major housing sites in the borough and what the Council wishes to achieve on these.	
<i>Prosperous</i>	<i>More homes, especially affordable homes</i>	NI 155 (LAA)	Number of affordable homes delivered (gross)	Stephen Clarke	262	The key project to support this is the Decent Homes Project, a 30-year programme approved by Members in May 2005 and the Government in November 2005 with an allocated set up budget of £3,104,700 across 5 years, 2005-2010. A stock options appraisal will be carried out, to run parallel with consideration of the outcome of the Governments HRA subsidy review	
<i>Prosperous</i>	<i>Better skilled workforce</i>	NI 163 (LAA)	Working age population qualified to at least Level 2 or higher	Alan Lazell	Data due July 2009	Key projects include: Family learning programmes (Skills for Life – literacy), Automotive Upskilling Programme, Diploma Gateway and Target Skills Gold.	

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<i>Prosperous</i>	<i>Increase in number of business start ups in the area</i>	NI 171 (LAA)	New business registration rate	Alan Lazell / Jeremy Grint	Data due November 2009	There is likely to be an impact on delivery of this indicator due to the economic downturn and delays in the DLR extension which could have a negative impact on attracting inward investment to the borough. Key projects include: VAT threshold (support for businesses to reach and exceed), Business Start up programme, Business Loan Fund, Social Enterprise project, Business Relationship Managers, Business Peer mentoring network, Business Network (through Chamber of Commerce), Innovation for growth (technical expertise and resource from UEL to improve business processes).	The data is based on ONS analysis of the Interdepartmental Business Register - time is needed to allow for late registrations to flow onto the system, and for ONS to quality assure and update the register, before work can begin on producing data.
<i>Prosperous</i>	<i>Increase in number of business start ups in the area</i>	NI 172 (LAA)	Percentage of small businesses in an area showing employment growth	Alan Lazell / Jeremy Grint	Data due November 2009		The data is based on ONS analysis of the Interdepartmental Business Register - time is needed to allow for late registrations to flow onto the system, and for ONS to quality assure and update the register, before work can begin on producing data.
<i>Prosperous</i>	<i>More people in work and in better paid jobs</i>	NI 173 (LAA)	People falling out of work and on to incapacity benefits	Alan Lazell	Data due December 2009	Key projects include: Fit for Work Service (Programme of Piloting), Looking Local First and Job brokerage service, 'Better off in work' service (Extensive welfare benefits advice service) and Anti-poverty and recession task group.	Data is reported with a 6-8 month time lag.
<i>Clean</i>	<i>Reduction in CO2 emissions</i>	NI 185 (LAA)	CO2 reduction from Local Authority operations	Jeremy Grint	Data due June 2009		

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<i>Clean</i>	<i>Reduction in amount of waste going to landfill</i>	NI 192 (LAA)	Household waste recycled and composted	Darren Henaghan	Awaiting data release		Awaiting data confirmation by WasteDataFlow.